

Appendix 5

2020/21 BUDGETS	High Wycombe Town Committee	West Wycombe Church Yard	Aylesbury Town
	Net Budget	Net Budget	Net Budget
	£	£	£
SPECIAL EXPENSES			
Recreational Grounds (Local)	141,860	0	606,800
Allotments	18,250	0	0
Cemetery	151,020	0	0
Closed Church Yard	0	7,090	0
Community Centres	13,000	0	308,400
Town Twinning	3,000	0	0
Community Grants	25,340	0	0
War Memorial	3,000	0	0
Footway Lighting and Bus Shelter	1,800	0	0
Market	0	0	2,600
Total Special Expenses	357,270	7,090	917,800
Interest on balances	(8,200)	0	(2,000)
Total including Interest, Capital Charges	349,070	7,090	915,800
Queensway Cemetery Phase 1 & 2	547,000	0	0
Net spending for year	896,070	7,090	915,800
Balance b/fwd	(947,465)	0	(425,062)
Net Spending for the year	896,070	7,090	915,800
Collection Fund precept (A)	(279,020)	(7,090)	(859,630)
Balance c/fwd	(330,415)	0	(368,892)
Council Tax Base (B)	23,606.05	555.21	19,102.84
Band D Charge (A/B)	11.82	12.77	45.00